

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2015-JUNE 30, 2016**

Department of Management - Form S-TX

RUTHVEN-AYRSHIRE

District Number 5724

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	161,894
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	78,958

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	10
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	923,347			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	0			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	923,347	8.14672	905,301	18,046
+Instructional Support Levy (A&L line 15.13)	7	37,191	.31559	36,492	699
=Total General Fund Levy (A&L line 15.12)	8	960,538	8.46231	941,793	18,745
	9				
Management	10	250,000	2.20576	245,114	4,886
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	78,958			
=Subtotal Voted Physical Plant & Equipment	14	78,958	.67000	77,474	1,484
+Regular Physical Plant & Equipment	15	38,890	.33000	38,159	731
=Total Physical Plant & Equipment	16	117,848			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	0	.00000	0	0
GRAND TOTAL	22	1,328,386	11.66807	1,302,540	25,846

1-1-14 Taxable Valuation	WITH Gas & Electric Utilities	113,339,688	WITHOUT Gas&Elec	111,124,547
1-1-14 Tax Increment Valuation	WITH Gas & Electric Utilities	4,508,055	WITHOUT Gas&Elec	4,508,055
1-1-14 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	117,847,743	WITHOUT Gas&Elec	115,632,602

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2015.

_____ District Secretary

_____ County Auditor